

FORWARD PLAN FEBRUARY 2016 - JANUARY 2017

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

Part One – Cabinet Key Decisions (and budget and policy framework items)

Part Two – Individual Cabinet Member Key Decisions

Part Three – Officer Key Decisions

Part Four – Community Council Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information as specified in categories 1 -7 of the Access to Information Procedure Rules of the Constitution and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer

Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX

Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 23 December 2015

Note: The 28 day notice takes effect from 1 February 2016. Those decisions marked January 2016 were published on the forward plan dated 2 December 2015 or are subject to general exception notice.

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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To*	Lead Officer	Cabinet Member	Community Council	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Policy and resources strategy 2016/17 - 2018/19: revenue budget	Cabinet to recommend a balanced budget for 2016/17 to council assembly in February 2016	Decision reserved to Council Assembly	Cabinet Council Assembly	January 2016 February 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Children in care and care leavers strategy	To approve the children in care and care leavers strategy	Key Decision Significant impact on the community	Cabinet	February 2016	All relevant/key stakeholders	Open	Report Appendices	Elaine Gunn: 020 7525 5479	David Quirke-Thornton	Councillor Victoria Mills	All Communities	All Wards
Southwark's digital strategy	Approval of the digital strategy for Southwark	Key Decision Significant impact on the community	Cabinet	February 2016	All relevant stakeholders	Open	Report Appendices	Richard Heap: 020 7525 3035	Gerri Scott	Councillor Fiona Colley	All Communities	All Wards
Gateway 0: IT sourcing options	Approval of the service design and procurement options	Key Decision Significant impact on the community	Cabinet	February 2016	All relevant stakeholders	Open	Report Appendices	Richard Heap: 020 7525 3035	Gerri Scott	Councillor Fiona Colley	All Communities	All Wards

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Creation Trust funding agreement 2016/17-2020/21	Agree grant funding for Creation Trust for 2016/17 – 2020/21 to support the regeneration of the Aylesbury estate and the delivery of core activities in line with the Trust's business plan	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2016	Finance, legal and relevant stakeholders	Open	Report Appendices	Neil Kirby: 020 7525 1878	Eleanor Kelly	Councillor Fiona Colley	Borough, Bankside and Walworth	Faraday
Community primary school admission arrangements 2017/18	To agree the admission arrangements for community primary schools for September 2017	Key Decision Significant impact on the community	Cabinet	February 2016	Finance, legal and relevant stakeholders	Open	Report Appendices	Glenn Garcia: 020 7525 2717	David Quirke-Thornton	Councillor Victoria Mills	All Communities	All Wards
Co-ordinated admission schemes 2017/18	To agree the Southwark co-ordinated admission schemes for primary, junior and secondary admissions for September 2017	Key Decision Significant impact on the community	Cabinet	February 2016	Finance, legal and relevant stakeholders	Open	Report Appendices	Glenn Garcia: 020 7525 2717	David Quirke-Thornton	Councillor Victoria Mills	All Communities	All Wards
New homes delivery programme	To seek approval for schemes to be included in the new homes delivery programme	Key Decision Significant impact on the community	Cabinet	February 2016	All relevant/key stakeholders	Open	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Mark Williams	All Communities	All Wards

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Gateway 2: Procurement strategy approval - commercial fleet	Approval of Gateway 2 for selection of framework agreements to procure commercial fleet	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2016	All relevant/key stakeholders	Open	Report Appendices Background documents	Ian Smith: 020 7525 2484	Deborah Collins	Councillor Darren Merrill	All Communities	All Wards
Gateway 2: Contract award for the management of the Council's leisure centres	To approve the award of the contract for the management of the Council's leisure centres	Key Decision Significant impact on the community	Cabinet	February 2016	All relevant/key stakeholders	Open	Report Appendices	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards
Diversity standard	To consider the results of the consultation on the draft standard and adopt the standard	Key Decision Significant impact on the community	Cabinet	February 2016	All relevant stakeholders	Open	Report Appendix Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Michael Situ	All Communities	All Wards
Quarterly capital monitoring report Q3, including capital programme update - 2015/16	To note the forecast capital outturn position for Q3, and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	February 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly revenue monitoring report Q3, including treasury management - 2015/16	To note the forecast revenue outturn position for Q3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Treasury management strategy 2016/17 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital financial and treasury indicators, and provisions for debt	Decision reserved to Council Assembly	Council Assembly	February 2016	All departments and key stakeholders	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Setting the council tax 2016/17	To set the council tax levels	Decision reserved to Council Assembly	Council Assembly	February 2016	Finance, legal and relevant stakeholders	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non-domestic rates write offs over £50,000 - February 2016	Write off of any NNDR debts over £50,000	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2016	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Southwark housing asset management strategy and programmes	To approve the housing asset management strategy	Key Decision Significant impact on the community	Cabinet	March 2016	All relevant/key stakeholders	Open	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 1: Walworth Town Hall construction procurement strategy	To approve the Gateway 1 procurement strategy report for construction appointment for the Walworth Town Hall and Newington library project	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2016	Finance, legal and all relevant stakeholders	Open	Report Appendices	Jon Abbott 202 7525 4902	Eleanor Kelly	Councillor Mark Williams	Borough, Bankside and Walworth	All Wards

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Gateway 2: Contract award for the parks ground maintenance service	To approve the award of the contract for the parks grounds maintenance service	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2016	All relevant/key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	All Communities	All Wards
Quarterly capital monitoring report outturn and capital programme refresh 2015/16 - June 2016	To note the capital outturn position for 2015/16 and approve a refresh to the capital programme	Key Decision Significant impact on the community	Cabinet	June 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly revenue monitoring report outturn including treasury management 2015/16 - June 2016	To note the forecast revenue outturn position for 2015/16, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non-domestic rates write-offs over £50,000 - June 2016	Write off of any NNDR debts over £50,000	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2016	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Treasury management performance - 2015/16 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2015/16	Decision reserved to Council Assembly	Council Assembly	July 2016	All departments and key stakeholders	Open	Report Appendices	Jennifer Seeley 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Age friendly borough	Adoption of the action plan developed from the community conversation	Key Decision Significant impact on the community	Cabinet	July 2016	All relevant/key stakeholders	Open	Report Action plan	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Stephanie Cryan	All Communities	All Wards
National non-domestic rates (NNDR) write offs over £50,000 - September 2016	To write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	September 2016	Finance, legal and relevant stakeholders	Open	Report Appendices	Dominic Cain 202 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly revenue monitoring report Q1, including treasury management 2015/16	To note the forecast revenue outturn position for Q1, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2016	All relevant stakeholders/all departments	Open	Report Appendices	Jennifer Seeley 202 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly capital monitoring report Q1 2015/16	To note the forecast capital outturn position for Q1	Key Decision Significant impact on the community	Cabinet	September 2016	All relevant stakeholders/all departments	Open	Report Appendices	Jennifer Seeley 202 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Gateway 2: Asbestos surveying and bulk sampling consultancy services (Contract A - surveying and core sampling & Contract B - air sampling and monitoring)	Approval of contract award	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2016	All relevant/key stakeholders	Open	Report Appendices Background documents	Dominic Cain: 020 7525 1880	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Policy and resources strategy 2017/18 - 2019/20 - scene setting report	To note the outcomes and implications of the local government funding position for the council	Key Decision Significant impact on the community	Cabinet	October 2016	All relevant stakeholders	Open	Report Appendices Background documents	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly revenue monitoring report Q2, including treasury management 2016/17	To note the forecast revenue outturn position for Q2, including treasury management	Key Decision Significant impact on the community	Cabinet	November 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly capital monitoring report Q2 2016/17	To note the forecast capital outturn position for Q2	Key Decision Significant impact on the community	Cabinet	November 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Treasury management - mid year update 2016/17	To note treasury management operational activity at mid year	Decision reserved to Council Assembly	Council Assembly	November 2016	All departments and key stakeholders	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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National non-domestic rates write offs over £50,000 - November 2016	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	November 2016	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 1880	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Policy and resources strategy 2017/18 - 2019/20: provisional settlement	To note the Council's deliberations for the 2017/18 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	December 2016	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Indicative HRA budget and rent setting 2017/18	To note the draft HRA budget and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2016	All relevant/key stakeholders	Open	Report Appendices	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax base 2017/18	To set the council tax base and note that the NNDR base will be signed off by the s.151 officer	Decision reserved to Council Assembly	Council Assembly	January 2017	All departments	Open	Report Appendices	Jennifer Seeley: 020 7575 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Approval of housing revenue account budget 2017/18 and rent setting	To approve the housing revenue account budget for 2017/18 and rent setting	Key Decision Significant impact on the community	Cabinet	January 2017	Finance, legal and relevant stakeholders	Open	Report Appendices	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards

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Policy and resources strategy 2017/18 - 2019/20 revenue budget	Cabinet to recommend a balanced budget for 2017/18 to council assembly in February 2017	Decision reserved to Council Assembly	Cabinet Council Assembly	January 2017 February 2017	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Kipling Garages, Weston Street, SE1 - funding agreement	To agree the heads of terms for a funding agreement between the Leathermarket CBS and the council to enable the completion of 30 new homes at 'target' social rents	Key Decision Financial threshold exceeds £500,000	Leader of the Council	January 2016	Finance, legal and relevant stakeholders		Report Appendices	Paul Davies: 020 7525 5529	Eleanor Kelly	Councillor Fiona Colley	Borough, Bankside and Walworth	Grange
Southwark Regeneration in Partnership Programme (SRPP): lot A and B development appraisal	To approve the final development appraisals for the sites included in Lots A and B for the SRPP	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Regeneration and New Homes	January 2016	Finance, legal and procurement		Report Appendices	Nnenna Urum-Eke: 020 7525 7810	Eleanor Kelly	Councillor Mark Williams	All Communities	All Wards
Southwark's Shopping Parade Capital Programme 2015-2019	To approve the sites for investment, the phasing of sites and allocation of funds	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Regeneration and New Homes	February 2016	Finance and legal		Report Appendices	Alistair Huggett: 020 7525 5576	Eleanor Kelly	Councillor Mark Williams	All Communities	All Wards

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Eagle Wharf development site - lease and financial arrangement	To approve the lease and financial arrangement to enable Mountview Academy to relocate and develop theatre school	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Modernisation and Performance	February 2016	Finance, legal and relevant stakeholders		Report Appendices	Neil Kirby: 020 7525 1878	Eleanor Kelly	Councillor Fiona Colley	Peckham and Nunhead	Peckham
Approval of arts grants process 2016/17	To approve the process for allocating arts grants 2016/17	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Business, Employment and Culture	February 2016	All relevant/key stakeholders		Report Appendices (commissioning plan 2016/17)	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Ian Wingfield	All Communities	All Wards
Crystal Palace Parade cycling and walking improvements	To consider the results of a public consultation and decision on implementation	Key Decision Significant impact on the community	Cabinet Member for Environment and the Public Realm	February 2016	All relevant/key stakeholders		Report Appendices Background documents	Ian Smith: 020 7525 2484	Deborah Collins	Councillor Darren Merrill	Dulwich	College
North Dulwich and Denmark Hill parking zone study	Determination of statutory objections	Key Decision Significant impact on the community	Cabinet Member for Environment and the Public Realm	February 2016	All relevant/key stakeholders		Report Appendices	Ian Smith: 020 7525 2484	Deborah Collins	Councillor Darren Merrill	Camberwell, Dulwich	South Camberwell; Village
Canada Water (including Southwark Park) parking zone study)	Determination of statutory objections	Key Decision Significant impact on the community	Cabinet Member for Environment and the Public Realm	February 2016	All relevant/key stakeholders		Report Appendices	Ian Smith: 020 7525 2484	Deborah Collins	Councillor Darren Merrill	Bermondsey and Rotherhithe	Rotherhithe; Surrey Docks
Gateway 2: Homecare contracts	Award of temporary contracts to allow for the completion and mobilisation of new contracts	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Adult Care and Financial Inclusion	February 2016	Finance, legal, service user and community groups		Report Appendices Background documents	Andy Loxton: 020 7525 3130	David Quirke-Thornton	Councillor Stephanie Cryan	All Communities	All Wards

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Community support grant continuation	To approve the continuation of community support grants	Key Decision Significant impact on the community	Cabinet Member for Adult Care and Financial Inclusion	February 2016	All relevant/key stakeholders		Report Appendices	Simon Mitchell: 020 7525 3275	David Quirke-Thornton	Councillor Stephanie Cryan	All Communities	All Wards
Housing and Modernisation fees and charges 2016/17	To approve revisions to the fees and charges for 2016/17	Key Decision Significant impact on the community	Cabinet Member for Housing	February 2016	All relevant/key stakeholders		Report Appendices Background documents	Ian Young: 020 7525 7849	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Registrars and citizenship	To approve the fees for registrars and citizenships for 2016/17	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	February 2016	All relevant/key stakeholders		Report Appendices Background documents	Ian Young: 020 7525 7849	Gerri Scott	Councillor Fiona Colley	All Communities	All Wards
Gateway 2: Contract award approval: rehabilitation service for people with learning disabilities and/or autism - Part 2	To approve the award of a contract to provide care services for people with learning disabilities and / or autism and behaviour that challenges services in a residential, community based setting, in accordance with Transforming Care, DH, (2012)	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Adult Care and Financial Inclusion	February 2016	Relevant stakeholders		Report Appendices	Rhonda Wootten: 020 7525 4987	David Quirke-Thornton	Councillor Stephanie Cryan	All Communities	All Wards

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Housing benefit overpayment write offs over £5,000 and under £50,000 - February 2016	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	February 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain 202 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non-domestic rates write offs over £5,000 and under £50,000 - February 2016	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	February 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 - February 2016	Write off of CTAX debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	February 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Tenant fund budget 2016/17	Approval of budget	Key Decision Significant impact on the community	Cabinet Member for Housing	February 2016	All relevant/key stakeholders		Report Appendices Background documents	Andrew Matheson: 020 7525 7648	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Cycling Quietway 7 - Townley Road to Farquhar Road	To consider the results of a public consultation and decision on implementation	Key Decision Significant impact on the community	Cabinet Member for Environment and the Public Realm	March 2016	All relevant/key stakeholders		Report Appendices Background documents	Ian Smith: 020 7525 2484	Deborah Collins	Councillor Darren Merrill	Dulwich	College; Village
Approval of arts grants recommendations 2016/17	To approve the award of arts grants for 2016/17	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Business, Employment and Culture	March 2016	All relevant/key stakeholders		Report Appendices	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Ian Wingfield	All Communities	All Wards

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Tenants and Residents Social Improvements Grant (TRSIG), formerly JSI	To approve the Tenants and Residents Social Improvements Grant for the delivery of social improvement initiatives involving Tenants and Residents Associations in council estates	Key Decision Significant impact on the community	Cabinet Member for Housing	March 2016	All relevant/key stakeholders		Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 - March 2016	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	March 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 - March 2016	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	March 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Installation of cycle hangars	To consider the results of a public consultation and approve installation where demand is identified	Key Decision Significant impact on the community	Cabinet Member for Environment and the Public Realm	April 2016	All relevant stakeholders		Report Appendices Background documents	Ian Smith: 020 7525 2484	Deborah Collins	Councillor Darren Merrill	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 - April 2016	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	April 2016	Finance, legal and all relevant departments		Report Appendices	Dominic Cain 202 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Council tax write offs over £5,000 and under £50,000 - April 2016	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	April 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Gateway 2: Southwark regeneration in partnership programme development partners contract award	To approve the appointment of a development partner – Southwark regeneration in partnership	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Regeneration and New Homes	May 2016	Finance, legal and relevant stakeholders		Report Appendices	Diana Hall: 020 7525 7724	Eleanor Kelly	Councillor Mark Williams	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 - May 2016	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	May 2016	Finance, legal and all relevant departments		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 - May 2016	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	May 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 - June 2016	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	June 2016	Finance, legal and all relevant departments		Report Appendices	Dominic Cain 202 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non-domestic rates write offs over £50,000 - June 2016	Write off of any NNDR debts over £50,000	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Modernisation and Performance	June 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Council tax write offs over £5,000 and under £50,000 - June 2016	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	June 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 - July 2016	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	July 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 - August 2016	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	August 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 - August 2016	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	August 2016	Finance, legal and all relevant departments		Report Appendices	Dominic Cain 202 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 - September 2016	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	September 2016	Finance, legal and all relevant departments		Report Appendices	Dominic Cain 2020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non-domestic rates write offs over £5,000 and under £50,000 - September 2016	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	September 2016	Finance, legal and all relevant departments		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Council tax write offs over £5,000 and under £50,000 - September 2016	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	September 2016	Finance, legal and all relevant departments		Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 - October 2016	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	October 2016	Finance, legal and relevant stakeholders		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 - October 2016	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	October 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 - November 2016	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	November 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 1880	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 - November 2016	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	November 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 1880	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non-domestic rates write offs over £5,000 and under £50,000 - November 2016	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	November 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 1880	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Housing benefit overpayment write offs over £5,000 and under £50,000 - December 2016	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	December 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 1880	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council Tax write offs over £5,000 and under £50,000 - December 2016	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	December 2016	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 1880	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 - January 2017	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	January 2017	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 1880	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 - January 2017	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Modernisation and Performance	January 2017	Finance, legal and relevant departments		Report Appendices	Dominic Cain: 020 7525 1880	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
Gateway 2: Garages minor works contract	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Modernisation	January 2016	All relevant/key stakeholders		Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Fiona Colley	All Communities	All Wards
Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	January 2016	All departments and key stakeholders		Report Appendices	Matthew Hunt: 020 7525 5674	Gerri Scott	Councillor Fiona Colley	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Contract award approval - Seven Islands leisure centre capital works	Approval of contract award.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	February 2016	All relevant/key stakeholders		Report Appendices Background documents	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	Bermondsey and Rotherhithe	Rotherhithe; Surrey Docks
Gateway 2: Contract award approval - Keyworth Primary School works - main contract	To approve the award of contract to expand the existing school by 1.5FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2016	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke-Thornton	Councillor Victoria Mills	Borough, Bankside and Walworth	Newington
Gateway 2: Contract award approval - Phoenix Primary School works - main contract	To approve the award of contract to expand the existing school by 2FE on the annexe site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2016	Finance, legal and procurement		Report Appendices	Andy Brown: 020 7525 5538	David Quirke-Thornton	Councillor Victoria Mills	Bermondsey and Rotherhithe	South Bermondsey
Gateway 2: Contract award approval - Slippers Place estate, warm, dry, safe works	To approve the award of contract for warm, dry, safe works for Slippers Place Estate	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	February 2016	Finance, legal and procurement		Report Appendices Background documents	Dave Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Contract award approval - borough wide boiler house refurbishments - warm, dry, safe 2014/15	To approve the award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	February 2016	Finance, legal and procurement		Report: GW2 Boiler House Refurbishment	Dave Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Contract award approval - The Charter School East Dulwich - architect services	To approve the award of contract to the design team for the Charter School East Dulwich	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2016	Finance, legal and procurement		Report Appendices	Bruce Glockling: 020 7525 0138	David Quirke-Thornton	Councillor Victoria Mills	Bermondsey and Rotherhithe	South Bermondsey
Gateway 2: Contract award approval - Robert Browning Primary School works - main contract	To approve the award of contract to expand the existing school by 0.5FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2016	Finance, legal and procurement		Report Appendices	Andy Brown: 020 7525 5538	David Quirke-Thornton	Councillor Victoria Mills	Borough, Bankside and Walworth	East Walworth
Gateway 2: Contract award approval - Grange Primary School works - main contract	To approve the award of the contract to expand the existing school by 0.5FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2016	Finance, legal and procurement		Report Appendices	Andy Brown: 020 7525 5538	David Quirke-Thornton	Councillor Victoria Mills	Bermondsey and Rotherhithe	Grange
Gateway 2: Contract award approval - Bellenden Primary School works - main contract	To approve the award of the contract to expand the existing school by 1FE on a new site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2016	Finance, legal and procurement		Report Appendices	Andy brown: 020 7525 5538	David Quirke-Thornton	Councillor Victoria Mills	Peckham and Nunhead	The Lane
Gateway 2: Contract award approval - Ivydale Primary School works - main contract	To approve the award of the contract to expand the existing school by 2FE on a new site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2016	Finance, legal and procurement		Report Appendices	Andy Brown: 020 7525 5538	David Quirke-Thornton	Councillor Victoria Mills	Peckham and Nunhead	Nunhead

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Contract award approval - Albion Primary School expansion works - main works	To approve the award of contract to construct a new 2FE school to replace the existing 1FE school on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2016	Finance, legal and procurement		Report Appendices	Andy Brown: 020 7525 5538	David Quirke-Thornton	Councillor Victoria Mills	Bermondsey and Rotherhithe	Rotherhithe
Gateway 2: Contract award approval - Charles Dickens Primary School works - main contract	To approve the award of the contract to expand the existing school by 0.5FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2016	Finance, legal and procurement		Report Appendices	Andy Brown: 020 7525 5538	David Quirke-Thornton	Councillor Victoria Mills	Borough, Bankside and Walworth	Cathedrals
Gateway 2: Contract award approval - refurbishment of Grange Primary School	To approve the award of the contract to refurbish and remodel the existing Grange Primary School as part of its expansion works to accommodate an additional 0.5FE	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	February 2016	Finance, legal and procurement		Report Appendices	Andy Brown: 020 7525 5538	David Quirke-Thornton	Councillor Victoria Mills	Bermondsey and Rotherhithe	Grange
Gateway 2: Libraries stock supply contracts	Contracts for supply of stock to Southwark Libraries for loan to the public	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	February 2016	Finance, legal and relevant stakeholders		Report Appendices	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Ian Wingfield	All Communities	All Wards
Gateway 2: Contract award approval - Southwark Athletics Centre phase 2 (building refurbishment)	Approval of contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	February 2016	All relevant/key stakeholders		Report Appendices Background documents	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	Bermondsey and Rotherhithe	Rotherhithe; Surrey Docks

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Contract award approval - new pavilion at Homestall Road sports ground	Approval of contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2016	All relevant/key stakeholders		Report Appendices Background documents	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	Peckham and Nunhead	Peckham Rye
Gateway 2: Contract award approval - Peckham Pulse refurbishment	Approval of contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	March 2016	All relevant/key stakeholders		Report Appendices Background documents	Adrian Whittle: 020 7525 1577	Deborah Collins	Councillor Barrie Hargrove	Peckham and Nunhead	Peckham Rye
Gateway 2: Contract award approval - Redriff Primary School works - main contract	To approve the award of contract to expand the existing school by 1FE on the existing site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	May 2016	Finance, legal and procurement		Report Appendix	Andy Brown: 020 7525 5538	David Quirke-Thornton	Councillor Victoria Mills	Bermondsey and Rotherhithe	Surrey Docks
Gateway 2: Contract award approval for the refurbishment of 19 Orient Street to create a centre of excellence for short breaks and respite care for children and adults with learning disability/autism	To award a contract for the refurbishment and upgrading of 19 Orient Street (which currently provides a short breaks and respite service for adults and children with autism and/or learning disability) in order to create a fit for purpose centre of excellence for the delivery of the service	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	May 2016	Relevant stakeholders		Report Appendix	Prince Kamanda: 020 7525 7480	David Quirke-Thornton	Councillor Stephanie Cryan	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Part 4: The following matters will be decided by community councils in accordance with the Southwark Constitution												
Neighbourhood Fund Bermondsey and Rotherhithe 2016/17	Approval of awards to successful projects for 2016/17	Key Decision Significant impact on the community	Bermondsey and Rotherhithe Community Council	March 2016	All relevant stakeholders		Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Michael Situ	Bermondsey and Rotherhithe	Grange; Livesey; Riverside; Rotherhithe; South Bermondsey; Surrey Docks
Neighbourhood Fund Borough, Bankside and Walworth 2016/17	Approval of awards to successful projects for 2016/17	Key Decision Significant impact on the community	Borough, Bankside and Walworth Community Council	March 2016	All relevant stakeholders		Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Michael Situ	Borough, Bankside and Walworth	Cathedrals; Chaucer; East Walworth; Faraday; Newington
Neighbourhood Fund Camberwell 2016/17	Approval of awards to successful projects for 2016/17	Key Decision Significant impact on the community	Camberwell Community Council	March 2016	All relevant stakeholders		Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Michael Situ	Camberwell	Brunswick Park; Camberwell Green; South Camberwell
Neighbourhood Fund Dulwich 2016/17	Approval of awards to successful projects for 2016/17	Key Decision Significant impact on the community	Dulwich Community Council	March 2016	All relevant stakeholders		Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Michael Situ	Dulwich	College; East Dulwich; Village
Neighbourhood Fund Peckham and Nunhead 2016/17	Approval of awards to successful projects for 2016/17	Key Decision Significant impact on the community	Peckham and Nunhead Community Council	March 2016	All relevant stakeholders		Report Appendices Background papers	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Michael Situ	Peckham and Nunhead	Livesey; Nunhead; Peckham; Peckham Rye; The Lane